

2015-2016 Superintendent Goals

	State Data	Current Status	2015-2016 Goals
Student Performance and Accountability	Data charts related to student performance	All school met state and federal accountability standards	All schools will meet or exceed state accountability standards at the recommended or advanced performance levels, and meet federal standards
Student Performance and Accountability	State data differs based on district CTE programs.	JISD Currently offers 30 certifications in the area of CTE. JISD currently offers programs of study in 12 different pathways. *certifications and pathways differ at each high school.	JISD CTE will expand the programs of study and/or certification options in three new program areas.
Student Performance and Accountability	95.8 is the state average for ADA per 2013-2014 TAPR report.	95.7 is the district average ADA per the 2013-2014 TAPR report	Increase by .5% the ADA for JISD
Student Performance and Accountability	The average state retention rate is 90-93%.	The current overall employee retention rate for the district is 88%	Increase the overall employee retention rate to 90%

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Student Performance and Accountability	The current state graduation rate is 88%	The current graduation rate is 85.5% for JISD	Increase the graduation rate to 87.5%
Student Performance and Accountability	The 2014 TAPR report indicates the state average SAT score was 1422.	The 2014 TAPR report indicates the district average SAT score was 1329	Close the performance gap between JISD students taking the SAT and the state average for Texas College-Bound Seniors by 5%
Student Performance and Accountability	49.8% of students in Texas taking AP exams receive scores of 3+	Currently 31% of students taking the AP exams receive scores of 3+	Increase by 5% the number of students taking AP exams. Increase by 5% points the number of students taking AP exams scoring a 3+
Student Performance and Accountability	IB Diploma Requirements	Currently 40% of students complete requirements for the IB diploma.	Increase by 10% the number of students completing requirements for the IB diploma

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Student Performance and Accountability	There are currently 107 ECHS designated in Texas	Currently JISD has 1 Early College HS-JECA	Obtain designations for each comprehensive high school to be a wall-to-wall Early College High School
Finance	No State Data Available	The district currently has an Unqualified Opinion Letter on the annual financial report and has a Superior rating on the Financial Integrity Rating System (FIRST)	Continue to receive an Unqualified Opinion Letter on the annual financial report and continue to earn a Superior rating on the Financial Integrity Rating System of Texas.
Communication Family and Community Engagement	No State Data Available	JISD currently has several avenues in place for stakeholder communication such as the district webpage, twitter account and Let's Talk application.	Raise stakeholder involvement and awareness of district news, information and issues through their more active use and consumption of JISD's avenues of communication
Facilities and Security	No State Data Available	Currently the majority of elementary campuses have analog cameras, which have inferior picture quality, making them not as useful for identification of individuals involved in incidents. Current district needs include facility upgrades, improvements, renovations and new construction.	Coordinate the development of a systematic approach for the Safety and Security of students and staff across the district, through the completion of a comprehensive facilities assessment. Prepare a district plan for facilities and needs for bond in May 2016