

Quick Facts 2014

Judson Independent School District

Operating Budget (General Fund) \$166,357,212

Instruction	58.89%
Instr Resources/Media Services	1.29%
Curriculum/Instr Staff Development	1.87%
Instructional Leadership	1.46%
School Leadership	5.56%
Guidance/Counseling/Eval Svcs	3.56%
Social Work Services	0.69%
Health Services	1.05%
Student (Pupil) Transportation	3.94%
Extracurricular Activities	1.82%
General Administration	2.42%
Facilities Maintenance and Operations	10.31%
Security & Monitoring Services	1.12%
Data Processing Services	2.65%
Community Services	0.68%
Debt Service	0.76%
Facilities Acquisition & Const	0.59%
Pynt-Juvenile Justice AEP	0.02%
Other Intergovernmental Charges	0.31%

Operating Budget (Child Nutrition) \$12,908,429

Food Services	98.29%
Facilities Maintenance and Operations	1.71%

Operating Budget (Debt Service) \$29,000,244

Debt Service	100%
Per Pupil Budget	\$9,066
Percentage State Aid	55.2%
SB1 Target Revenue per WADA	\$5,201
TEA Wealth/WADA	\$233,053
Outstanding Debt/Student	\$17,385
Schools FIRST Rating	Superior Achievement
Bond Rating (Moody's/Fitch)	Aa2/Aa-
2010/2011 Tax Rate	\$1.04 M&O \$0.385 I&S = \$1.425
2011/2012 Tax Rate	\$1.04 M&O \$0.385 I&S = \$1.425

Child Nutrition

Breakfast Price	Elem. No cost MS/HS No cost
Lunch Price	Elem. \$1.50, MS/HS \$1.75
Avg. Complete Breakfasts Served Daily	8,859
Avg. Complete Lunches Served Daily	16,624
Avg. Equivalent Meals Served Daily	1,396
Avg. Total Meals Served Daily	25,775

Transportation

Number of Buses Running Daily	185
Bus Trips Per Day	694
Average Miles Driven Per Day	9,816
Total Daily Ridership	8,540
Extracurricular Trips Per Year	1,530

Our Schools

Total	27
Elementary Schools	17
Middle Schools	5
High Schools	5
Unique Programs	2
Total Square Feet (permanent)	3,772,385
Total Acres Maintained	893 acres
District Size	56 square miles
5-Year Student Growth Rate	9%
5-Year Property Value Growth Rate	27.25%

Our Employees (Full-time Equivalent).....2,776

Teachers (FTE)	1,348
Auxiliary/Support Staff (FTE)	799
Educational Aides (FTE)	210
Professional Support (FTE)	338
Campus Administrators (FTE)	67
Central Administrators (FTE)	111

Avg. Teacher Salary.....\$48,780

Avg. Teacher Experience	11.6 yrs.
Avg. Experience with JISD	9.5 yrs.
Student/Teacher Ratio	16.7
Percent Highly Qualified	100%
Teachers with Advanced Degrees	32%

Our Students (Fall 2013).....22,972

African American	23%
Hispanic	55%
White/Anglo	16%
Asian/Pacific Islander	2%
Native American	0%
Number of Languages Spoken	38
Bilingual/ESL	8%
Career & Technology Education	22%
Economically Disadvantaged	70.3%
Gifted & Talented	8%
Limited English Proficiency (LEP)	8%
Special Education	10%
Military Connected	9%

TEA 2012-13 Accountability Ratings

District	All Schools Met State Requirements **
Schools Reaching Distinction Levels	7
Schools Reaching Distinction in Reading	6
Schools Reaching Distinction in Math	4
Schools Reaching Distinction in Top 25% Progress	3
Too New to Rate	0

****For The 2012-2013 School Year, All Judson ISD Schools Met State and Federal Academic Standards.**

(Judson ISD was one of only three school districts in Bexar County in which all campuses met state standards.)

Additional Academic Facts

2012 Number of Graduates	1,275
2011 Scholarship Offers	\$8,199,431
2009-10 Students taking SAT	522
2009-10 Avg. SAT Score	919
2009-10 Students Taking ACT	142
2009-10 Avg. ACT Score	19.5
2009-10 Students Taking AP Exam	506
2009-10 Number of AP Exams Taken	764
2011-12 Dropout Rate (GR 7-8) for Accountability	0.2%
2011-12 Dropout Rate (GR 7-12)	2.5%

Judson ISD Administrative Offices:

8012 Shin Oak Drive

Live Oak, TX 78233

210-945-5100

Website: www.judsonisd.org

District Contacts

Superintendent: 210-945-5402

Associate Supt. Curriculum & Instruction:

210-945-5216

Assistant Supt. of Secondary Schools:

210-945-5330

Office of Public Information: 210-945-5414

